

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|--------------|--------------|--------------|--------------|-------------|-------------|------------|------------|-------------|-----------|------------|--------------|--------|---------------|
| | 公1 慰霊顕彰 | 公2 研究提言 | 公3 自衛隊 | 公4 広報 | 公益共通 | 小 計 | 取1 会館運営 | 取2 図書販売 | 他1 部内広報 | 収益共通 | 小 計 | | | |
| 管理費 | | | | | | | | | | | | 36,899,189 | 0 | 36,899,189 |
| 人件費 | | | | | | | | | | | | 5,674,410 | 0 | 5,674,410 |
| 福利厚生費 | | | | | | | | | | | | 1,998,927 | 0 | 1,998,927 |
| 旅費交通費 | | | | | | | | | | | | 4,750,102 | 0 | 4,750,102 |
| 会議費 | | | | | | | | | | | | 3,923,829 | 0 | 3,923,829 |
| 事務用品費 | | | | | | | | | | | | 1,846,454 | 0 | 1,846,454 |
| I T関連費 | | | | | | | | | | | | 175,608 | 0 | 175,608 |
| 通信費 | | | | | | | | | | | | 1,406,542 | 0 | 1,406,542 |
| 消耗品費 | | | | | | | | | | | | 5,919 | 0 | 5,919 |
| 修繕費 | | | | | | | | | | | | 32,940 | 0 | 32,940 |
| 清掃費 | | | | | | | | | | | | 89,028 | 0 | 89,028 |
| 減価償却費 | | | | | | | | | | | | 581,520 | 0 | 581,520 |
| 水道光熱費 | | | | | | | | | | | | 430,402 | 0 | 430,402 |
| 賃借料 | | | | | | | | | | | | 6,330,662 | 0 | 6,330,662 |
| 保険料 | | | | | | | | | | | | 29,790 | 0 | 29,790 |
| 租税公課 | | | | | | | | | | | | 63,950 | 0 | 63,950 |
| 渉外費 | | | | | | | | | | | | 1,706,254 | 0 | 1,706,254 |
| 振替手数料 | | | | | | | | | | | | 797,838 | 0 | 797,838 |
| 委託費 | | | | | | | | | | | | 528,600 | 0 | 528,600 |
| 支払手数料 | | | | | | | | | | | | 324 | 0 | 324 |
| 入会促進事業費 | | | | | | | | | | | | 6,327,274 | 0 | 6,327,274 |
| 雑費 | | | | | | | | | | | | 198,816 | 0 | 198,816 |
| 雑支出 | | | | | | | | | | | | 307,000 | 0 | 307,000 |
| 経常費用計 | 6,668,823 | 5,108,223 | 2,960,648 | 27,843,811 | 21,374,301 | 63,955,806 | 12,302,593 | 541,873 | 322,097 | 0 | 13,166,563 | 37,206,189 | 0 | 114,328,558 |
| 評価損益等調整前当期経常増減額 | △ 6,296,823 | △ 4,420,223 | △ 2,295,648 | △ 25,685,631 | 37,855,713 | △ 842,612 | 97,125 | △ 456,205 | △ 185,697 | 25,400 | △ 519,377 | △ 15,712,382 | 0 | △ 17,074,371 |
| 基本財産売却損益 | 0 | 0 | 0 | 0 | △ 3,133,440 | △ 3,133,440 | 0 | 0 | 0 | 0 | 0 | △ 783,360 | 0 | △ 3,916,800 |
| 特定資産評価損益 | 0 | 0 | 0 | 0 | 14,061,600 | 14,061,600 | 0 | 0 | 0 | 0 | 0 | 3,515,400 | 0 | 17,577,000 |
| 特定資産売却損益 | 0 | 0 | 0 | 0 | △ 2,609,850 | △ 2,609,850 | 0 | 0 | 0 | 0 | 0 | 4,718,587 | 0 | 2,108,737 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 8,318,310 | 8,318,310 | 0 | 0 | 0 | 0 | 0 | 7,450,627 | 0 | 15,768,937 |
| 当期経常増減額 | △ 6,296,823 | △ 4,420,223 | △ 2,295,648 | △ 25,685,631 | 46,174,023 | 7,475,698 | 97,125 | △ 456,205 | △ 185,697 | 25,400 | △ 519,377 | △ 8,261,755 | 0 | △ 1,305,434 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | |
| 固定資産減損損失 | 0 | 0 | 0 | 0 | 315,576 | 315,576 | 131,490 | 0 | 26,298 | 0 | 157,788 | 52,596 | 0 | 525,960 |
| 電話加入権減損 | 0 | 0 | 0 | 0 | 315,576 | 315,576 | 131,490 | 0 | 26,298 | 0 | 157,788 | 52,596 | 0 | 525,960 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 315,576 | 315,576 | 131,490 | 0 | 26,298 | 0 | 157,788 | 52,596 | 0 | 525,960 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | △ 315,576 | △ 315,576 | △ 131,490 | 0 | △ 26,298 | 0 | △ 157,788 | △ 52,596 | 0 | △ 525,960 |
| 税引前当期一般正味財産増減額 | △ 6,296,823 | △ 4,420,223 | △ 2,295,648 | △ 25,685,631 | 45,858,447 | 7,160,122 | △ 34,365 | △ 456,205 | △ 211,995 | 25,400 | △ 677,165 | △ 8,314,351 | 0 | △ 1,831,394 |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 当期一般正味財産増減額 | △ 6,296,823 | △ 4,420,223 | △ 2,295,648 | △ 25,685,631 | 45,858,447 | 7,160,122 | △ 34,365 | △ 456,205 | △ 211,995 | 25,400 | △ 677,165 | △ 8,384,351 | 0 | △ 1,901,394 |
| 一般正味財産期首残高 | △ 17,388,330 | △ 22,424,185 | △ 11,540,973 | △ 55,274,511 | 799,174,903 | 692,546,904 | 14,701,716 | 123,207 | △ 4,241,783 | 3,609,233 | 14,192,373 | 627,948,908 | 0 | 1,334,688,185 |
| 一般正味財産期末残高 | △ 23,685,153 | △ 26,844,408 | △ 13,836,621 | △ 80,960,142 | 845,033,350 | 699,707,026 | 14,667,351 | △ 332,998 | △ 4,453,778 | 3,634,633 | 13,515,208 | 619,564,557 | 0 | 1,332,786,791 |
| II 正味財産期末残高 | △ 23,685,153 | △ 26,844,408 | △ 13,836,621 | △ 80,960,142 | 845,033,350 | 699,707,026 | 14,667,351 | △ 332,998 | △ 4,453,778 | 3,634,633 | 13,515,208 | 619,564,557 | 0 | 1,332,786,791 |